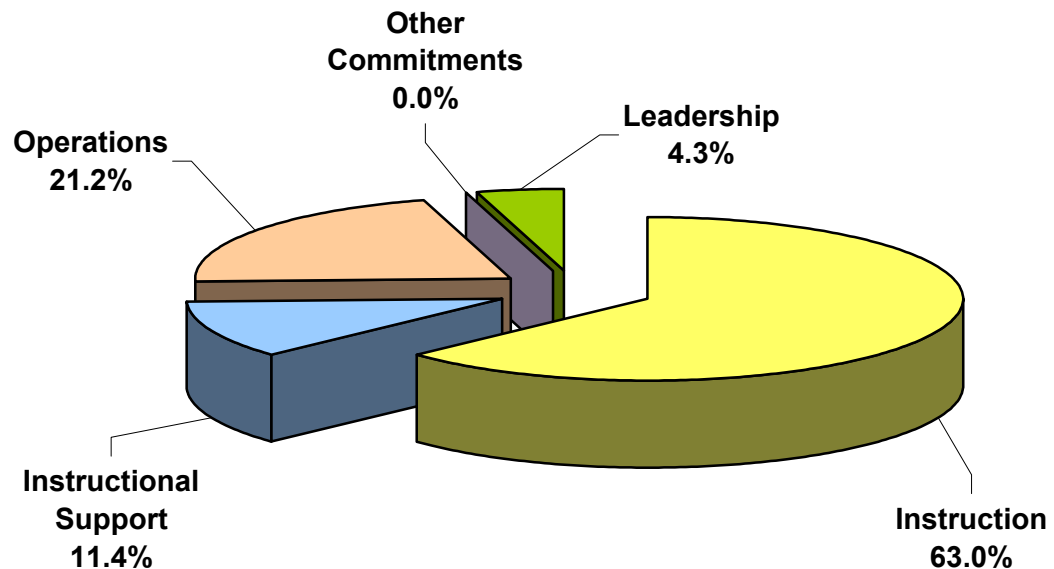
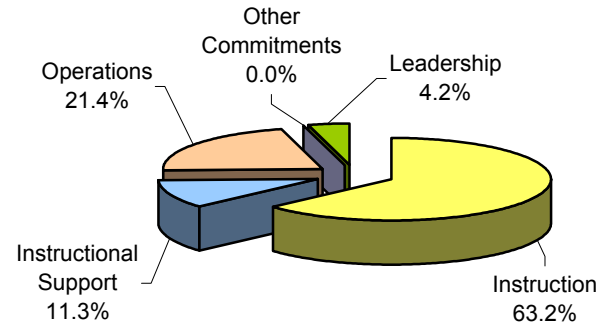


Scituate School Department

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 511	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$2,901,894	\$5,679	63.0%
Instructional Support	\$527,227	\$1,032	11.4%
Operations	\$978,045	\$1,914	21.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$198,822	\$389	4.3%
Total High Schools	\$4,605,988	\$9,014	100.0%
Total District & %-High Schools-To-District	\$14,656,911	\$8,750	31.4%